

Position on Contingency Items to be Funded from Reserves

Amount Included in Budget Papers £000	Portfolio Area		Recurring (R) One-off (N)	Already Approved £000	Request This Report £000	Budget Probably Needed £000	Budget Total £000
		Original Allocation					164.0
		Releases Approved to date					
164.0	City Strat.	Development of Access York - funded from reserves, not contingency fund	N	164.0			-164.0
		Requests in this report					
		Not yet checked					
		Balance Remaining					-
		Items identified during budget setting					
		Total Approved		164.0			
		Total Requested for Approval in Report				-	
		Total included in identified potential pressure areas during the estimate process that may still be needed				-	
		Potential Balance on Funding from Reserves					-